

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5952R30017) Iowa Statewide Interoperable Comm. System Lease Purch. 0017

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,143,687	\$ 1,351,666	\$ 3,560,602	\$ 3,719,355
Other Resources				
Balance Brought Forward (Approps)	0	3,298	0	0
Total Resources	<u>\$ 4,143,687</u>	<u>\$ 1,354,964</u>	<u>\$ 3,560,602</u>	<u>\$ 3,719,355</u>
Disposition of Resources				
Equipment	\$ 186,898	\$ 0	\$ 0	\$ 0
Interest Expense/Princ/Securities	3,953,491	1,354,964	3,560,602	3,719,355
Balance Carry Forward (Approps)	3,298	0	0	0
Total Disposition of Resources	<u>\$ 4,143,687</u>	<u>\$ 1,354,964</u>	<u>\$ 3,560,602</u>	<u>\$ 3,719,355</u>